

Renaissance at Cedar Hills HOA
2019 BUDGET

2019 Budget

INCOME

DUES INCOME

Dues	\$ 45,600.00	\$95.00 per month per home
NET DUES INCOME	\$ 45,600.00	

TOTAL INCOME \$ 45,600.00

EXPENSES

DIRECT EXPENSES

Maintenance - Sidewalks and Streets	\$ 1,000.00
Gardening	\$ 15,000.00
Extra Gardening Improvements	\$ 3,000.00
Snow Removal	\$ 2,000.00
Management	\$ 3,840.00
Water & Sewer	\$ 6,500.00
TOTAL DIRECT EXPENSES	\$ 31,340.00

GENERAL & ADMINISTRATIVE

Party / Community Unity Fund	\$ 750.00
Newsletters / Mailers	\$ 100.00
Legal	\$ 100.00
Misc / Admin	\$ 150.00
Taxes	\$ 200.00
Common Area Insurance	\$ 1,450.00

TOTAL G & A EXPENSE \$ 2,750.00

TOTAL EXPENSES \$ 34,090.00

LONG TERM SAVINGS / RESERVE \$ 11,510.00