

Renaissance at Cedar Hills HOA
2019 BUDGET

2019 Budget

INCOME

DUES INCOME

Dues \$ 45,600.00 \$95.00 per month per home

NET DUES INCOME \$ 45,600.00

TOTAL INCOME \$ 45,600.00

EXPENSES

DIRECT EXPENSES

Maintenance - Sidewalks and Streets \$ 1,000.00

Gardening \$ 15,000.00

Extra Gardening Improvements \$ 3,000.00

Snow Removal \$ 2,000.00

Management \$ 3,840.00

Water & Sewer \$ 6,500.00

TOTAL DIRECT EXPENSES \$ 31,340.00

GENERAL & ADMINISTRATIVE

Party / Community Unity Fund \$ 750.00

Newsletters / Mailers \$ 100.00

Legal \$ 100.00

Misc / Admin \$ 150.00

Taxes \$ 200.00

Common Area Insurance \$ 1,450.00

TOTAL G & A EXPENSE \$ 2,750.00

TOTAL EXPENSES \$ 34,090.00

LONG TERM SAVINGS / RESERVE \$ 11,510.00