

Gateway Village
Homeowner's Association
2020 Operating Budget
Effective 01/01/2020

| Amenity | Condo | Townhome | Per Month 2020 | Per Year 2020 |
|---|-----------------|-----------------|--------------------|---------------------|
| Reserve Savings | \$37.92 | \$26.99 | \$4,741.78 | \$56,901.36 |
| Clubhouse Cleaning | \$1.25 | \$1.25 | \$170.00 | \$2,040.00 |
| Clubhouse Supplies | \$0.65 | \$0.65 | \$88.40 | \$1,060.80 |
| Clubhouse Maintenance | \$2.00 | \$2.00 | \$272.00 | \$3,264.00 |
| Clubhouse Improvements | \$1.40 | \$1.40 | \$190.40 | \$2,284.80 |
| Clubhouse Alarm Monitoring | \$0.15 | \$0.15 | \$20.40 | \$244.80 |
| Pool Chemicals | \$4.50 | \$4.50 | \$612.00 | \$7,344.00 |
| Pool Supplies / Furniture | \$1.00 | \$1.00 | \$136.00 | \$1,632.00 |
| Pool Care | \$2.77 | \$2.77 | \$376.72 | \$4,520.64 |
| Pool Repair | \$1.00 | \$1.00 | \$136.00 | \$1,632.00 |
| General Building Maintenance | \$3.00 | \$3.00 | \$408.00 | \$4,896.00 |
| Common Area Cleaning | \$1.02 | \$1.02 | \$138.72 | \$1,664.64 |
| Fire Sprinkler Maintenance / Testing | \$2.25 | \$0.00 | \$220.50 | \$2,646.00 |
| Lawn Care (Basic Services) | \$12.81 | \$12.81 | \$1,742.16 | \$20,905.92 |
| Landscaping (Upgrades / Projects) | \$2.60 | \$2.60 | \$353.60 | \$4,243.20 |
| Snow Removal | \$5.00 | \$5.00 | \$680.00 | \$8,160.00 |
| Cable TV (Discontinued for 2020) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fiber Internet | \$25.00 | \$28.18 | \$3,520.84 | \$42,250.08 |
| Electricity (common area) | \$6.88 | \$6.88 | \$935.68 | \$11,228.16 |
| Gas (common area) | \$2.50 | \$2.50 | \$340.00 | \$4,080.00 |
| Water & Road Bond(condo) | \$25.00 | \$0.00 | \$2,450.00 | \$29,400.00 |
| Sewer (condo) | \$36.00 | \$0.00 | \$3,528.00 | \$42,336.00 |
| Storm Drain (condo) | \$9.00 | \$0.00 | \$882.00 | \$10,584.00 |
| Water/Sewer/Storm (common areas) | \$15.00 | \$15.00 | \$2,040.00 | \$24,480.00 |
| Garbage | \$6.10 | \$6.10 | \$829.60 | \$9,955.20 |
| Pest Control | \$1.00 | \$1.00 | \$136.00 | \$1,632.00 |
| Insurance | \$11.52 | \$11.52 | \$1,566.72 | \$18,800.64 |
| Management Fees | \$10.00 | \$10.00 | \$1,360.00 | \$16,320.00 |
| Office Administration / Newsletters | \$0.25 | \$0.25 | \$34.00 | \$408.00 |
| FHA Certification | \$0.25 | \$0.25 | \$34.00 | \$408.00 |
| Reserve Study Updates | \$0.18 | \$0.18 | \$24.48 | \$293.76 |
| TOTAL MONTHLY FEE | \$228.00 | \$148.00 | \$27,968.00 | \$335,616.00 |
| Monthly Dues | \$228.00 | \$148.00 | \$27,968.00 | \$335,616.00 |

These monthly dues are effective 01/01/2020