

Parkview at Riverwalk
2020
Operating Budget

Amenity / Expense	Condo (60)	Townhome (81)	Per Month	Per Year
Reserve Savings **	\$19.55	\$28.55	\$3,485.55	\$41,826.60
Clubhouse Cleaning	\$1.00	\$1.00	\$141.00	\$1,692.00
Clubhouse Supplies	\$0.50	\$0.50	\$70.50	\$846.00
Clubhouse Maintenance	\$1.50	\$1.50	\$211.50	\$2,538.00
Pool Chemicals / Supplies	\$2.50	\$1.50	\$271.50	\$3,258.00
Pool Supplies / Furniture	\$1.00	\$1.00	\$141.00	\$1,692.00
Pool Care	\$2.75	\$2.75	\$387.75	\$4,653.00
Pool Repair	\$1.50	\$1.50	\$211.50	\$2,538.00
General Building Maintenance	\$4.00	\$5.00	\$645.00	\$7,740.00
Fire Sprinkler Monitoring / Testing / Repair	\$6.00	\$0.00	\$360.00	\$4,320.00
Lawn Care	\$14.50	\$16.50	\$2,206.50	\$26,478.00
Landscaping Repairs / Projects	\$2.00	\$2.00	\$282.00	\$3,384.00
Snow Removal	\$6.00	\$8.00	\$1,008.00	\$12,096.00
Cable TV	\$29.50	\$29.50	\$4,159.50	\$49,914.00
Fiber Internet	\$30.00	\$30.00	\$4,230.00	\$50,760.00
Electricity (common area)	\$6.85	\$6.85	\$965.85	\$11,590.20
Gas (clubhouse / pool)	\$1.25	\$1.25	\$176.25	\$2,115.00
Water (condo)*	\$25.00	\$0.00	\$1,500.00	\$18,000.00
Sewer / Storm Drain (condo)*	\$14.00	\$0.00	\$840.00	\$10,080.00
Water, Sewer & Storm Drain (common areas)	\$6.50	\$6.50	\$916.50	\$10,998.00
Garbage	\$9.00	\$9.00	\$1,269.00	\$15,228.00
Pest Control	\$1.00	\$1.00	\$141.00	\$1,692.00
Insurance	\$8.15	\$10.15	\$1,311.15	\$15,733.80
Management Fees	\$9.00	\$9.00	\$1,269.00	\$15,228.00
Legal / Accounting	\$1.00	\$1.00	\$141.00	\$1,692.00
Printing / Copies / Newsletters	\$0.60	\$0.60	\$84.60	\$1,015.20
FHA Certification (every other year)	\$0.20	\$0.20	\$28.20	\$338.40
Reserve Study Updates (every 3 years)	\$0.15	\$0.15	\$21.15	\$253.80
TOTAL MONTHLY FEE	\$205.00	\$175.00	\$26,475.00	\$317,700.00
Monthly Dues 2020	\$205.00	\$175.00	\$26,475.00	\$317,700.00