

West Square Condos 2021 Operating Budget

Amenity / Expense	Condos (142)	Per Month	Per Year
Reserve Savings **	\$28.00	\$3,976.00	\$47,712.00
Clubhouse Cleaning and Maintenance	\$2.50	\$355.00	\$4,260.00
Clubhouse Supplies	\$0.50	\$71.00	\$852.00
Pool and Hot Tub Chemicals / Supplies	\$3.00	\$426.00	\$5,112.00
Pool & Hot Tub Care / Labor	\$5.00	\$710.00	\$8,520.00
General Building Maintenance	\$4.00	\$568.00	\$6,816.00
Fire Sprinkler Monitoring / Testing / Repair	\$4.00	\$568.00	\$6,816.00
Lawn Care	\$13.00	\$1,846.00	\$22,152.00
Snow Removal	\$7.00	\$994.00	\$11,928.00
Electricity (common area / pool / clubhouse)	\$5.50	\$781.00	\$9,372.00
Gas (clubhouse / pool)	\$3.00	\$426.00	\$5,112.00
Clubhouse Internet	\$1.00	\$142.00	\$1,704.00
Water (interior & exterior)*	\$24.00	\$3,408.00	\$40,896.00
Sewer *	\$33.74	\$4,791.08	\$57,492.96
Storm Drain *	\$5.13	\$728.46	\$8,741.52
Garbage (dumpsters)	\$8.00	\$1,136.00	\$13,632.00
Pest Control	\$1.00	\$142.00	\$1,704.00
Insurance	\$13.50	\$1,917.00	\$23,004.00
Management Fees	\$11.00	\$1,562.00	\$18,744.00
Legal / Accounting	\$0.53	\$75.26	\$903.12
Printing / Copies / Newsletters	\$0.60	\$85.20	\$1,022.40
TOTAL MONTHLY FEE	\$174.00	\$24,708.00	\$296,496.00

*Water / Sewer Estimates provided by Clearfield City