

Grandview Gateway HOA

2022 Budget

INCOME	Annual Cost	Monthly Cost	Per Unit - Monthly
HOA Dues (36 Units)	105,840.00	8,820.00	245.00
Parking Stalls	1,800.00	150.00	if available
Subtotal Income	107,640.00	8,820.00	245.00
EXPENSES			
<u>GENERAL & ADMINISTRATIVE</u>			
50-5010-00 Management Fees	4,320.00	360.00	10.00
50-5020-00 Corporation Renewal	30.00	2.50	0.07
50-5065-00 Website Hosting	100.00	8.33	0.23
50-5050-00 Insurance	7,233.00	602.75	16.74
50-5075-00 Printing & Mailing	72.00	6.00	0.17
50-5080-00 Property Taxes	150.00	12.50	0.35
50-5085-00 Federal Taxes	275.00	22.92	0.64
50-5090-00 State Taxes	45.00	3.75	0.10
50-5095-00 Tax Prep	275.00	22.92	0.64
50-5110-00 Reserve Study (1/3)	300.00	25.00	0.69
<u>UTILITIES</u>			
65-6510-00 Electricity	2,400.00	200.00	5.56
65-6515-00 Water	23,000.00	1,916.67	53.24
65-6517-00 Sewer	1,300.00	108.33	3.01
65-6525-00 Waste/Garbage	7,800.00	650.00	18.06
65-6535-00 Cable	12,500.00	1,041.67	28.94
<u>MAINTENANCE</u>			
70-7140-00 Gen. Maint. & Repair	500.00	41.67	1.16
70-7110-00 Gutter Repair	750.00	62.50	1.74
70-7055-00 Roof Repairs	300.00	25.00	0.69
70-7080-00 Plumbing Repairs	3,000.00	250.00	6.94
70-7010-00 Tree Trimming	1,250.00	104.17	2.89
70-7030-00 Lighting Repairs	300.00	25.00	0.69
<u>CONTRACT SERVICES</u>			
75-7510-00 Landscaping	9,000.00	750.00	20.83
75-7530-00 Snow Removal	4,000.00	333.33	9.26
70-7050-00 Irrigation repairs	300.00	25.00	0.69
75-7525-00 Extermination	360.00	30.00	0.83
<u>RESERVE CONTRIBUTIONS</u>			
Reserve Contributions	28,080.00	2,340.00	65.00
TOTAL EXPENSES	107,640.00	8,970.00	249.17
NET INCOME SURPLUS	0.00	-	-